

## Office of Economic and Community Development Grants Status Update to Council 2/12/2018

Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Activities	Status Update	Applied for	Awarded
<b>Uptown Projects</b>												
Downtown Revitalization Initiative	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	NA	NA	TBD when projects are determined	TBD when projects are determined. Internal Team includes Mayor Noble, Brenna Robinson, Kristen Wilson, Megan Weiss, and Tim Wiedemann from County	<b>Purpose:</b> Uptown Kingston's Stockade Business District (SBD) will become the heart of an economic revitalization that creates new opportunities for the surrounding neighborhoods, towns and counties. This revitalization will incubate innovative solutions to the problems and challenges that contributed to the decline of small cities throughout New York State and beyond for the past 50 years. It will ensure that recent investments in Kingston's future are multiplied and expanded in order to continue to attract the visitors, residents, and jobs that will fuel future growth.	<b>Status Update:</b> A local planning committee (LPC) was selected. NYSDOS hired a planning firm, VHB, to develop a strategic investment plan and work with the LPC to select projects. Potential priority projects were identified. VHB is estimating costs for the priority projects. <b>Next Steps:</b> The LPC will chose final projects for the strategic investment plan, which is due in March 2018	May 2017	September 2017
<b>Total</b>		<b>\$ 10,000,000.00</b>	<b>\$ 10,000,000.00</b>	<b>\$ -</b>								
<b>Kingston Waterfront Projects</b>												
Kingston Waterfront Resiliency Design	NYS Department of State (NYSDOS)	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	\$ 10,000.00	In-kind	Brenna Robinson	Brenna Robinson	<b>Purpose:</b> Design shoreline improvements on the Kingston Rondout Waterfront from the 9W Bridge to the Cornell Building to address extreme hazards from flooding, protect facilities and historic resources, and stimulate economic development and water-related activities. <b>Activities:</b> Hire an engineering consultant to conduct the design.	<b>Status Update:</b> McLaren Engineering Group selected for design/engineering. The City and McClaren are in process of signing the contract. <b>Next steps:</b> City staff to establish a Project Advisory Committee (PAC) and hold a project kickoff meeting with Maclaren	2014 NYS Consolidated Funding Application (CFA)	December 2014
Rondout Riverport Shoreline Stabilization & Public Access	NYS Department of State	\$ 395,000.00	\$ 197,500.00	\$ 197,500.00	TBD	TBD	Brenna Robinson	Brenna Robinson	<b>Purpose:</b> Design shoreline and transportation improvements along Kingston's Waterfront area from the Cornell Building to the Kingston Lighthouse to increase public access to the waterfront, flood resiliency, and water-related activities. <b>Activities:</b> Hire an engineering and design consultant to conduct the project.	<b>Status Update:</b> City-Grantor (DOS) contract execution in process. <b>Next steps:</b> Identify match source. Develop RFP for design and engineering consultant	2016 NYS Consolidated Funding Application (CFA)	December 2016
Leadership in Community Resilience	National League of Cities/National Fish and Wildlife Foundation	\$ 10,000.00	\$ 10,000.00	\$ -	N/A	N/A	Julie Noble	Julie Noble	<b>Purpose:</b> To serve a key role in informing the Cornell Climate Adaptive Design (CAD) process, to help develop strategies and priorities for the project and to inform best practices for future community engagement <b>Activities:</b> Host a Mayoral level event to engage the community on waterfront resiliency	<b>Status Update:</b> The City just received the award and contract was executed. <b>Next steps:</b> Develop the scope of work with funder.	December 2017	January 2018
<b>Total</b>		<b>\$ 525,000.00</b>	<b>\$ 267,500.00</b>	<b>\$ 257,500.00</b>								
<b>Midtown Projects</b>												

Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Activities	Status Update	Applied for	Awarded
Midtown Kingston Restore	NYS Empire State Development - Restore NY Round IV	\$ 550,000.00	\$ 500,000.00	\$ 50,000.00	\$ 50,000.00	2016 & 2017 CDBG Housing Rehab. Funds	Brenna Robinson	Brenna Robinson	<b>Purpose:</b> Advance the revitalization of Midtown Kingston by supporting the restoration of 4 properties in Census Tract #9521 - 20 Cedar Street, 33 Franklin Street, 44-46 Franklin Street, 53 Van Deusen <b>Activities:</b> Contract with RUPCO for work on Cedar Street and manage contractors for house restoration projects.	<b>Status Update:</b> City-Grantor (ESD) contract execution and sub-recipient agreement with RUPCO for 20 Cedar Street in process. <b>Next Steps:</b> Finalize contracts and develop scopes of work for Franklin and Van Deusen house rehab projects.	October 2016	February 2017
Midtown Cultural Asset Mapping	Hudson River Valley Greenway (Greenway)	\$ 25,500.00	\$ 7,500.00	\$ 18,000.00	\$ 5,000.00	2016 CDBG	Brenna Robinson	Brenna Robinson	<b>Purpose:</b> Identify and characterize resources, historic structures, current plans and projects and deliver a detailed strategy to be implemented as part of the City's strategic plan	<b>Status Update:</b> Project complete. Final reporting in progress.	2016	2016
					\$ 6,000.00	RUPCO						
					\$ 7,000.00	Consultant In-Kind Services						
<b>Total</b>		<b>\$ 575,500.00</b>	<b>\$ 507,500.00</b>	<b>\$ 68,000.00</b>								
<b>Kingston Greenline Projects</b>												
Hudson Landing Promenade	NYSDOS	\$ 2,400,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00	Developer's private contribution	Brenna Robinson	Brenna Robinson	<b>Purpose:</b> The City in partnership with the Town of Ulster and Hudson Landing Development LLC will design and construct a mile-long trail on the Hudson River. <b>Activities:</b> Contract with designers/engineers and construct the infrastructure.	<b>Status Update:</b> The City is finalizing bid documents. <b>Next Steps:</b> Advertise the bid for a contractor. Construction anticipated to begin spring 2018.	2012 NYS Consolidated Funding Application (CFA)	December 2014
Kingston Point Rail Trail Phase 1	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Heritage Area Systems (HAS)	\$ 666,667.00	\$ 500,000.00	\$ 166,667.00	\$ 166,667.00	OPRHP RTP grant (federal)	Kristen Wilson	Kristen Wilson	<b>Purpose:</b> The City will design and construct the Kingston Point Rail Trail and enhance connectivity to streets on the Kingston Greenline connecting Midtown Kingston to the Kingston Waterfront. <b>Activities:</b> Obtain approvals from OPRHP and NYSDOT on the design and bid to a contractor to construct the trail.	<b>Status Update:</b> City-Grantor (OPRHP) contract is in place. We have design approval, and we are waiting for Right-Of-Way Clearance from NYSDOT. <b>Next Steps:</b> Receive ROW clearance from NYSDOT and OPRHP approvals and prepare and advertise bid documents for contractor.	2013 NYS Consolidated Funding Application	December 2014
Kingston Point Rail Trail Phase 1	NYS OPRHP Recreational Trails Program (RTP)	\$ 250,000.00	\$ 200,000.00	\$ 50,000.00	\$ 50,000.00	NYSERDA grant (market-based)	Kristen Wilson	Kristen Wilson	<b>Purpose:</b> The City will design and construct the Kingston Point Rail Trail and enhance connectivity to streets on the Kingston Greenline connecting Midtown Kingston to the Kingston Waterfront. <b>Activities:</b> Obtain approvals from OPRHP and NYSDOT on the design and bid to a contractor to construct the trail.	<b>Status Update:</b> Awaiting ROW clearance from NYSDOT. All documents have been submitted. <b>Next Steps:</b> Receive ROW clearance from NYSDOT and OPRHP approvals and prepare and advertise bid documents for contractor. Construction expected in 2018.	2013 NYS Consolidated Funding Application	December 2014
Kingston Point Rail Trail Phase 2	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Heritage Area Systems (HAS)	\$ 666,667.00	\$ 500,000.00	\$ 166,667.00	\$ 166,667.00	TBD	Kristen Wilson	Kristen Wilson	<b>Purpose:</b> The City will construct/enhance four trailheads on the Kingston Point Rail Trail and complete the KPRT from Garraghan Drive to the Trolley Museum. <b>Activities:</b> Complete design for final stretch of trail. And bid to a contractor to construct the project.	<b>Status Update:</b> Contract with the state has been executed. Meeting with Saratoga Associates and Trolley Museum to discuss design is set. <b>Next Steps:</b> Saratoga Associates to work on design.	December 2016	2016 NYS CFA

Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Activities	Status Update	Applied for	Awarded
Kingston Connectivity Project	New York State Energy Research & Development Authority (NYSERDA)	\$ 2,018,250.00	\$ 1,500,000.00	\$ 518,250.00	\$ 59,500.00	City Bond - Resolution 164 of 2016	Kristen Wilson	Kristen Wilson	<p><b>Purpose:</b> Create a more livable, vibrant community through the creation of a multi-modal infrastructure and complete streets in the Midtown and Waterfront neighborhoods of Kingston. <b>Project Element 1 Activities:</b> Design the streetscape and signalization for a revitalized Broadway corridor from St. James Street to Grand Street.</p>	<p><b>Status Update:</b> The City and its consultants have completed the final design. The final design report was submitted to NYSDOT in December 2017, and we are waiting for their response. <b>Next Steps:</b> Upon approval of the final design by NYSDOT, the consultants (GPI) will commence detailed design of the green infrastructure and the landscape architecture. Other consultants, Beckman Appraisals, will commence Right-Of-Way acquisition activities. Bid for construction is anticipated to take place in December 2018 for construction in 2019.</p>	2013 NYS CFA	December 2013
					\$ 272,825.00	NYSOPRHP - 2013 HAS Grant	Kristen Wilson	Kristen Wilson	<p><b>Project Element 2 Activities:</b> Design and construct the Kingston Point Rail Trail from Jansen Ave. to Garraghan Drive.</p>	<p><b>Status Update:</b> City-Grantor (OPRHP) contract is in place. We have design approval, and we are waiting for Right-Of-Way Clearance from NYSDOT. <b>Next Steps:</b> Receive ROW clearance from NYSDOT and OPRHP approvals and prepare and advertise bid documents for contractor. (Same as KPRT Phase 1 Status Update.)</p>		
					\$ 93,525.00	Central Hudson Cornell Street Grant	Kristen Wilson	Kristen Wilson	<p><b>Project Element 3 Activities:</b> Design and construct Midtown and Waterfront Shared Streets</p>	<p><b>Status Update:</b> Final design is complete. The Midtown Shared Streets street painting is complete. Bike racks have been ordered and will be installed on Cornell Street in the spring of 2018. <b>Next Steps:</b> The City engineering office is completing construction documents for sidewalks from Broadway to as far down on Cornell Street as we can afford with remaining funds. Street painting by our DPW on the Waterfront Shared Streets commenced in the fall 2017 and will continue in the spring 2018.</p>		
					\$ 73,650.00	NYSDOS 2013 Grant	Kristen Wilson	Kristen Wilson				
					\$ 18,750.00	In-Kind	Kristen Wilson	Kristen Wilson				
\$ 3,001,500.00	\$ 2,001,500.00	\$ 1,000,000.00	\$ 1,000,000.00	NYSERDA				<p><b>Status Update:</b> The City and its</p>				

Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Activities	Status Update	Applied for	Awarded
Kingston Connectivity Project: Broadway Streetscape	NYSDOT - Transportation Enhancements Program (federal)	\$ 432,000.00	\$ 360,000.00	\$ 72,000.00	\$ 72,000.00	City Bond - Resolution 92 of 2017	Kristen Wilson	Kristen Wilson	<p><b>Purpose:</b> Construct pedestrian and bicycle facilities on Broadway from St. James to Grand Street. Includes sidewalks, curbing, bike lanes, lighting, benches, and trees.</p> <p><b>Activities:</b> The funds from NYSDOT are for Right-Of-Way acquisition and construction only.</p>	consultants have completed the final design. The final design report was submitted to NYSDOT in December 2017, and we are waiting for their response. <b>Next Steps:</b> Upon approval of the final design by NYSDOT, the consultants (GPI) will commence detailed design of the green infrastructure and the landscape architecture. Other consultants, Beckman Appraisals, will commence Right-Of-Way acquisition activities. Bid for construction is anticipated to take place in December 2018 for construction in 2019. (same as NYSERDA Broadway status update)	August 2013	December 2013
Broadway Streetscape Project: Green Infrastructure	NYS Environmental Facilities Corporation (NYSEFC)	\$ 1,555,555.55	\$ 1,400,000.00	\$155,555.55	\$155,555.55	NYSDEC Climate Smart Communities Program	Kristen Wilson	Kristen Wilson	<p><b>Purpose:</b> Install porous pavers, bioretention and stormwater street trees along the Broadway Streetscape Project to reduce the amount of stormwater flowing into the City's combined sewer system. <b>Activities:</b> Design and construct green infrastructure on Broadway</p>	<p><b>Status Update:</b> A city-funder contract has been signed. The City completed an amendment on the GPI contract, the Broadway engineering firm, to commence green infrastructure design. <b>Next steps:</b> Commence green infrastructure design upon the receipt of NYSDOT approvals for the final design.</p>	July 2016 CFA	December 2016
Broadway Streetscape Project	NYS Department of Environmental Conservation (NYSDEC)	\$ 1,700,000.00	\$ 850,000.00	\$ 850,000.00	\$ 850,000.00	City Bond - Resolutions 92 and 235 of 2017	Kristen Wilson	Kristen Wilson	<p><b>Purpose:</b> Support the Broadway Streetscape Project pre-construction and construction costs <b>Activities:</b> Manage Right-Of-Way consultant and construction on Broadway.</p>	<p><b>Status Update:</b> An contract was executed in January 2018 <b>Next steps:</b> Continue with Broadway Streetscape Project pre-construction activities as described under other grant activities.</p>	July 2016 CFA	December 2016
Hasbrouck at Delaware Node on the Kingston Point Rail Trail (Parklet)	Hudson River Valley Greenway	\$ 81,600.00	\$ 30,000.00	\$ 51,600.00	\$51,600	2016 CDBG	Kristen Wilson	Kristen Wilson & Alan Adin	<p><b>Purpose:</b> Create a pocket park and trailhead at the Hasbrouck Ave. and Delaware Ave. intersection. <b>Activities:</b> Design and construct a stairway from the Kingston Point Rail Trail tunnel up to Hasbrouck Ave and install a small on city property at the stairway entrance.</p>	<p><b>Status Update:</b> A public meeting was held in September 2017 regarding the design. City engineers are finalizing the design with assistance from a Technical Advisory Committee and volunteer landscape designers identified by the Kingston Land Trust. <b>Next steps:</b> A bid for construction of the hardscape is anticipated in May of 2018.</p>	September 2016	October 2016
Broadway-Cornell Street Revitalization Project	Central Hudson	\$ 142,500.00	\$ 100,000.00	\$ 42,500.00	\$ 42,500.00	2014 CDBG	Brenna Robinson	Kristen Wilson	<p><b>Purpose:</b> Leverage capital campaigns of UPAC and the Lace Factory and enhance the Cornell Street corridor between them. <b>Activities:</b> Construct streetscape improvements including ped/bike paint and signs, bike racks, and sidewalk rehabilitation.</p>	<p><b>Status Update:</b> Final design is complete. The Midtown Shared Streets street painting is complete. Bike racks have been ordered and will be installed on Cornell Street in the spring of 2018. <b>Next Steps:</b> The City engineering office is completing construction documents for sidewalks from Broadway to as far down on Cornell Street as we can afford with remaining funds. (same as update under NYSERDA grant)</p>	?	July 2014

Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Activities	Status Update	Applied for	Awarded
Kingston Waterfront Empire State Trail Improvements	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Recreational Trails Program (RTP)	\$ 222,500.00	\$ 178,000.00	\$ 44,500.00	\$ 44,500.00	City staff, force account, bond if needed	Kristen Wilson and Patrick Massa	Kristen Wilson	<b>Purpose:</b> Enhance transportation infrastructure by paving the trail on the future Kingston Greenline and Empire State Trail to connect the city's waterfront business district to a future mixed-use housing complex. <b>Activities:</b> Hire a consultant to design and engineer the project and implement construction of the project.	<b>Status Update:</b> The city just received the award notice. <b>Next steps:</b> Execute contract with the state for the project.	July 2017	December 2017
<b>Total</b>		<b>\$ 13,137,239.55</b>	<b>\$ 8,819,500.00</b>	<b>\$ 4,317,739.55</b>								
<b>Other Transportation Projects</b>												
Kingston Wayfinding Plan	Ulster County Transportation Council	\$ 100,000.00	\$ 100,000.00	\$ -	n/a	n/a	Brian Slack (UCTC)	Brian Slack (UCTC)	<b>Purpose:</b> The Wayfinding Plan when implemented will 1) enable visitors and residents to navigate safely, easily, and efficiently through Kingston, 2) provide a family of wayfinding signage that creates a visual identity for the City and its distinct districts/area with a unifying, attractive graphic style that enhances Kingston's branding, and 3) encourage and support economic vitality by helping to increase motor vehicle, bicycle, and foot traffic to business districts, museums, parks, and other key community destinations. <b>Activities:</b> The UCTC manages the project, selects a consultant and manages the consultant.	<b>Status Update:</b> The UCTC is has selected a consultant for the wayfinding plan work. Work is expected to commence in March 2018. <b>Next Steps:</b> UCTC and the City identify Technical Advisory Committee members and kick off the project with the consultant.	March 2017	December 2016
Franklin Street Complete Streets	NYSDEC Climate Smart Communities Program	\$ 1,500,000.00	\$ 750,000.00	\$ 750,000.00	TBD	TBD	TBD	TBD	<b>Purpose:</b> Improve the street environment and safety for pedestrians, people needing ADA access and people on bikes along the entire length of Franklin Street, which is a walking route to school. <b>Activities:</b> Hire a consultant to conduct preliminary and final design and implement the construction of new sidewalks, ADA accessible ramps, bicycle infrastructure, and crosswalks.	<b>Status Update:</b> The city recently received the award notice. <b>Next steps:</b> Work with the state to finalize a contract for the funds. Identify local match source of funding.	July 2017	December 2017
Henry Street Midtown Safe Routes to School Project	NYS DOT Transportation Alternatives Program	\$ 1,685,656.00	\$ 1,348,524.00	\$ 337,132.00	\$ 337,132.00	City Bond	Kristen Wilson	Kristen Wilson	<b>Purpose:</b> Improve the street environment and safety for pedestrians, people needing ADA access and people on bikes along the entire length of Henry Street, which is a walking route to school. <b>Activities:</b> Hire a consultant to conduct preliminary and final design and implement the construction of new sidewalks, ADA accessible ramps, bicycle infrastructure, and crosswalks.	<b>Status Update:</b> The City sent a RFQ for an engineering consultant to design the project. Proposals from qualified firms have been submitted. <b>Next steps:</b> The RFQ review committee will meet in February to review the proposals and select a consultant.	October 2016	April 2017
Hurley Ave Paving and Complete Streets Project	NYS DOT (through UCTC Call for Projects)	\$ 565,000.00	\$ 452,000.00	\$ 113,000.00	\$ 113,000.00	City Bond	Ralph Swenson	Ralph Swenson	<b>Purpose:</b> Repave Hurley Avenue, add new ADA-accessible curb ramps on sidewalks, add bicycle lane from Washington Ave. intersection to Thruway bridge and widen shoulder from Thruway bridge to City border. <b>Activities:</b> Hire a consultant to conduct preliminary and final design and implement the construction of the project.	<b>Status Update:</b> The City has selected a consultant. They recommended revisions to the budget. The City got a bond to increase the engineering contract. The City submitted an application to the UCTC for more construction funds. <b>Next steps:</b> Begin design and engineering. Wait for response from UCTC on additional funding.	December 2016	March 2017

Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Activities	Status Update	Applied for	Awarded
Cornell Street EV Charging Station	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson & Ameer Peterson	Julie Noble	<p><b>Purpose:</b> Install a network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This EV Charging Station will be available to the general public 24 hours/day 365 days/year at no charge. <b>Activities:</b> Procure the equipment and city staff will install equipment and improve parking spots.</p>	<p><b>Status Update:</b> Contract is executed with Funder. <b>Next Steps:</b> Procure services per scope of work.</p>	March 2017	May 2017
Dock Street EV Charging Station	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson & Ameer Peterson	Julie Noble	<p><b>Purpose:</b> Install a network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This EV Charging Station will be available to the general public 24 hours/day 365 days/year at no charge. <b>Activities:</b> Procure the equipment and city staff will install equipment and improve parking spots.</p>	<p><b>Status Update:</b> Contract is executed with Funder. <b>Next Steps:</b> Procure services per scope of work.</p>	March 2017	May 2017
Lower Broadway EV Charging Stations	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson & Ameer Peterson	Julie Noble	<p><b>Purpose:</b> Install a network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This EV Charging Station will be available to the general public 24 hours/day 365 days/year at no charge. <b>Activities:</b> Procure the equipment and city staff will install equipment and improve parking spots.</p>	<p><b>Status Update:</b> Contract is executed with Funder. <b>Next Steps:</b> Procure services per scope of work.</p>	March 2017	May 2017
<b>Total</b>		<b>\$ 3,912,215.28</b>	<b>\$ 2,698,495.14</b>	<b>\$ 1,213,720.14</b>								
<b>Parks, Open Space Projects</b>												

Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Activities	Status Update	Applied for	Awarded
Kingston Point Park Improvements	NYS OPRHP	\$ 400,000.00	\$ 300,000.00	\$ 100,000.00	\$ 100,000.00	City staff, force account, local organization volunteer hours	Kristen Wilson	Kristen Wilson in partnership with Kevin Gilfeather & Julie Noble	<b>Purpose:</b> Make improvements to Kingston Point Park as part of a comprehensive initiative to revitalize the waterfront as well as increase opportunities for a higher quality of life and increase physical activity in the community. The project includes building a youth soccer field, parking lot and drainage improvements, and improvements to the softball field. <b>Activities:</b> Hire a consultant to conduct a new survey of the entire property and design and engineering of improvements. Construct the improvements.	<b>Status Update:</b> The city-funder contract has been executed. The City has met internally to define the scope of the project. <b>Next steps:</b> Prepare the RFP for the engineer/designer.	December 2016	2016 NYS CFA
Open Space Plan	NYSDEC	\$ 35,270.00	\$ 24,500.00	\$ 10,770.00	\$ 10,770.00	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	<b>Purpose:</b> Develop Open Space Plan, which will provide recommendations for priority areas for land use preservation. <b>Activities:</b> Hire and manage a consultant to prepare the Open Space Plan.	<b>Status Update:</b> Contract executed with Behan Planning and Design as consultant. <b>Next steps:</b> Behan to begin review of existing plans and data and hold project coordination meeting with City.	October 2016	August 2016
Natural Resources Inventory	NYSDEC	\$ 25,897.50	\$ 22,000.00	\$ 3,897.50	\$ 3,897.50	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	<b>Purpose:</b> Inventory sensitive natural features such as habitats, flood zones, surface waters, geology, ag lands, forests, soils, and ecologically sensitive areas. <b>Activities:</b> Hire and manage consultant to complete the inventory	<b>Status Update:</b> Project is in progress, and all reporting is complete to date. Contract has been extended to October 2018. <b>Next steps:</b> Review drafts of the natural resources inventory.	June 2015	February 2016
Forsyth Park Improvements	NYS OPRHP	\$ 501,983.00	\$ 304,354.00	\$ 197,629.00	In-kind	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Kevin Gilfeather	<b>Purpose:</b> Improve the infrastructure in Forsyth Park to enhance park users experience and draw more people to the park. Improvements include the playground, tennis courts, and parking lots and access road. <b>Activities:</b> Work with community organizations to design and construct project elements. Hire consultants and contractors for engineering and construction activities.	<b>Status Update:</b> Playground is complete. Tennis courts are complete. Other remaining tasks to be completed through spring 2018. <b>Next steps:</b> Prepare an RFP for a contractor to repave the parking lots and access road.	June 2014	December 2015
Urban Forestry Tree Inventory	NYSDEC	\$ 50,000.00	\$ 50,000.00	\$ -	NA	NA	Kristen Wilson	Kyla Haber	<b>Purpose:</b> Inventory the street trees and parkland trees in the City of Kingston to prepare for a tree management plan. <b>Activities:</b> Hire and manage a consultant to conduct the tree inventory.	<b>Status Update:</b> RFP for tree inventory has been developed and will be advertised in February 2018. <b>Next steps:</b> Receive proposals from consultants and select consultants.	March 2017	Oct-17

Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Activities	Status Update	Applied for	Awarded
Kingston Point Beach ADA Accessibility Improvements	NYSDEC	\$ 52,751.50	\$ 45,820.00	\$ 6,931.50	\$ 6,931.50	City staff, force account	Kristen Wilson & Ameer Peterson	Julie Noble	<b>Purpose:</b> Improve accessibility for swimming and recreation as well as educational interpretation at Kingston Point Beach. The project will also create accessible pathways to existing parking and amenities including bathrooms and changing rooms. <b>Activities:</b> Hire contractor to build ramp to bathroom. Use in-house staff labor to restripe parking lot, install accessible beach mats, and make improvements to changing facilities.	<b>Status Update:</b> Contract with State has been executed. <b>Next steps:</b> Confirm project scope and timeline with DEC staff; engage stakeholders on design	July 2017	October 2017
Kingston Recreation Youth Development Program	Youth Bureau	\$ 16,000.00	\$ 16,000.00	\$ -	\$ -	\$0.00	Kevin Gilfeather	Julie Noble, Kevin Gilfeather	<b>Purpose:</b> Support staff to implement afterschool and environmental/outdoor programs at 1) The Summer Parks Recreation Program, 2) Rondout Youth Center Worker and 3) The Environmental Education Program.	<b>Status Update:</b> The project is complete for 2016-2017. <b>Next steps:</b> Apply for funding for the 2017-2018 season.	February 2017	Aug-17
Zoos, Botanical Gardens, and Aquaria: Forsyth Nature Center/Kingston Parks and Recreation	OPRHP	\$ 175,000.00	\$ 175,000.00	\$ -	\$ -	\$0.00	Kevin Gilfeather	Julie Noble	<b>Purpose:</b> Support parks and rec programming to increase the number and types of programs offered; develop and sustain Forsyth Zoo collection. This is a 5-year grant with \$35,000/year. <b>Activities:</b> Parks and Rec staff run programs, maintain collection and report to OPRHP.	<b>Status Update:</b> The project is ongoing. <b>Next steps:</b> Continue providing programs.	August 2016	Sep-16
Total		\$ 1,256,902.00	\$ 937,674.00	\$ 319,228.00								
<b>Clerks Office</b>												
Vital Statistics Records Digital Conversion and Access	NYS Education Department - Local Government Records Management Improvement Fund	\$ 44,959.00	\$ 44,959.00	\$ -	NA	NA	Kristen Wilson	Carly Winnie	<b>Purpose:</b> Conduct the digital conversion of paper vital statistic records to an Electronic Content Management system to allow for easier access, electronic sharing, onsite maintenance and integration of future records. <b>Activities:</b> City staff in clerk's office work with pre-chosen vendor to conduct project.	<b>Status Update:</b> Vendor has been chosen. Purchase Order has been issued, and vendor picked up the first half of records for digitization in February. <b>Next steps:</b> Wait for vendor to finish first half of records and prepare second half for pick up.	January 2017	July 2017
Total		\$ 44,959.00	\$ 44,959.00	\$ -								
<b>Fire Department</b>												
Staffing for Adequate Fire and Emergency Response (SAFER)	Department of Homeland Security	\$ 1,119,552.00	\$ 690,390.00	\$ 429,162.00	Fire Department Budget	Savings from overtime saved	Kristen Wilson	Chris Rea	<b>Purpose:</b> Improve local fire departments' staffing and deployment capabilities so they many more effectively respond to emergencies. Increase safety at fire scenes and reduce costs of overtime. <b>Activities:</b> Hire four new firefighters.	<b>Status Update:</b> Contract with funder is complete. New firefighters have been hired. <b>Next steps:</b> Provide regular reports to funding agency.		
Total		\$ 1,119,552.00	\$ 690,390.00	\$ 429,162.00								
<b>City-Wide</b>												



Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Activities	Status Update	Applied for	Awarded
Local Initiatives Support Corporation (LISC) Zombie & Vacant Property Remediation/Prevention Initiative	NYS Attorney General's Office	\$ 150,000.00	\$ 150,000.00	\$ -	n/a	n/a	Brenna Robinson	Brenna Robinson	<b>Purpose:</b> Identify existing "Zombie" and vacant properties and develop a plan to remediate them; connect residents at risk of foreclosure with foreclosure prevention assistance through the State. <b>Activities:</b> Engage consultant to assist with creation of Land Bank & Housing Services organization; engage consultant to complete a housing inventory & analysis; increase code enforcement resources; perform outreach to residents at risk of foreclosure and connect them to foreclosure-prevention resources; create zombie/vacant properties database and correlate to NYS's registry	<b>Status Update:</b> Continued outreach to residents in jeopardy of foreclosure. We are in the process of procuring software for property inventory to keep track of conditions. The Land Bank Interim Board has completed it by-laws. Applications for state certification and non-profit status for the Land Bank was submitted to the State. <b>Next steps:</b> Wait for State approval for Land Bank. Procure consultants for the development of the Land Bank and a housing inventory and analysis. Community outreach planned for two events for 2018.		October 2016
Kingston Brownfields Assessment Grant - Hazardous Substances	US Environmental Protection Agency (EPA)	\$ 200,000.00	\$ 200,000.00	\$ -	n/a	n/a	Brenna Robinson	Brenna Robinson	<b>Purpose:</b> To conduct environmental assessments for properties w/known or believed contamination from hazardous substances other than petroleum products <b>Activities:</b> Hire and manage environmental consultant(s) to do the assessment(s).	<b>Status Update:</b> City-Grantor contract in place. <b>Next steps:</b> RFP for environmental consultants to be released in April 2018	December 2014	May 2016
Kingston Brownfields Assessment Grant - Petroleum Substances	EPA	\$ 200,000.00	\$ 200,000.00	\$ -	n/a	n/a	Brenna Robinson	Brenna Robinson	<b>Purpose:</b> To conduct environmental assessments for properties w/known or believed contamination from petroleum products <b>Activities:</b> Hire and manage environmental consultant(s) to do the assessment(s).	Status Update: City-Grantor contract in place. Next steps: RFP for environmental consultants to be released in April 2018	December 2014	May 2016
Live Well Kingston Commission Coordination	Novo Foundation	\$ 120,000.00	\$ 120,000.00	\$ -	n/a	n/a	Kristen Wilson	Emily Flynn	<b>Purpose:</b> Support the coordination of the Live Well Kingston Commission's activities by hiring a part-time coordinator and a communications consultant(s) and by implementing action plans of teams focused on specific areas of public health. <b>Activities:</b> Hire part-time coordinator and consultant for communication activities.	<b>Status Update:</b> The City has hired a new Director of Health and Wellness, and the Live Well Kingston Commission is meeting regularly on a monthly basis. <b>Next steps:</b> Coordinator to work with other staff on development of RFP for communications.	June 2017	May 2017
<b>Total</b>		<b>\$ 670,000.00</b>	<b>\$ 670,000.00</b>	<b>\$ -</b>								
<b>Sustainability Projects</b>												
Organics Management Plan	NYSDEC	\$ 126,051.00	\$ 62,960.00	\$ 63,091.00	\$54,012	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	<b>Purpose:</b> Partner with the Hudson Valley Regional Council to write an Organics Diversion Plan for Kingston. <b>Activities:</b> Hire HVRC to write the plan and city staff will collaborate on writing.	<b>Status Update:</b> Developing the Funder-City Contract <b>Next steps:</b> Execute contract with State and develop scope of work.	July 2017	December 2017
					\$9,079	Consultant HVRC in kind						
Clean Energy Communities Program-City Hall Energy Efficiencies Project	NYSERDA	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	N/A	Julie Noble	Julie Noble	<b>Purpose:</b> Execute two (2) energy efficiency projects in the historical City Hall building. The first is installation of removable window insert sheets for 145 windows, which cost a fraction of the cost of replacement while providing comparable insulation and energy savings. The second is to retrofit 320 lights to light emitting diodes (LEDs) based on the recommendations of a full lighting audit. <b>Activities:</b> Hire and manage two contractors for the windows and lights.	<b>Status Update:</b> Contract is executed with Funder. <b>Next Steps:</b> Procure contractors per Scope of Work.	April 2017	August 2017

